

## Ki Charter Academy

Net	Approved
Asset Code Description	Initial Budget
	19/20
<b>199 - Local - Unrestricted</b>	
00-5949 Fed Rev Dist Directly From Fed Gvmt	\$ 500.00
23-6000 Principal	\$ -
	<b>\$ 500.00</b>
<b>211 - Title I, A Year 9</b>	
00-5929 Fed Rev Dist by TEA	\$ 40,830.00
11-6000 Instruction	\$ 40,830.00
	<b>\$ -</b>
<b>211 - Title I, A Year 0</b>	
00-5929 Fed Rev Dist by TEA	\$ 69,957.00
11-6000 Instruction	\$ 68,557.86
41-6000 Admn	\$ 1,399.14
Expense	\$ 69,957.00
	<b>\$ -</b>
<b>211 - Title I, D Year 7</b>	
23-6000 Principal	\$ 979.60
Depreciation Expense	\$ 979.60
	<b>\$ (979.60)</b>
<b>211 - Title I, D Year 9</b>	
00-5929 Fed Rev Dist by TEA	\$ 92,433.01
11-6000 Instruction	\$ 92,433.01
Expense	\$ 92,433.01
	<b>\$ -</b>
<b>211 - Title I, D Year 0</b>	
00-5929 Fed Rev Dist by TEA	\$ 237,629.00
11-6000 Instruction	\$ 232,876.42
23-6000 Principal	
41-6000 Admn	\$ 4,752.58
Expense	\$ 237,629.00
	<b>\$ -</b>
<b>224 - IDEA, B Year 7</b>	
11-6000 Instruction	\$ 2,759.22
Depreciation Expense	\$ 2,759.22
	<b>\$ (2,759.22)</b>
<b>224 - IDEA, B Year 9</b>	
00-5929 Fed Rev Dist by TEA	\$ 15,700.18
11-6000 Instruction	\$ 11,234.38
31-6000 Counseling	\$ 4,465.80
Expense	\$ 15,700.18
	<b>\$ -</b>
<b>224 - IDEA, B Year 0</b>	
00-5929 Fed Rev Dist by TEA	\$ 68,231.00
11-6000 Instruction	\$ 43,825.78
13-6000 PD, Curriculum	
21-6000 Inst Ldrshp	\$ 250.00
31-6000 Counseling	\$ 22,540.60
32-6000 Social Work	\$ 250.00
41-6000 Admn	\$ 1,364.62
Expense	\$ 68,231.00
	<b>\$ -</b>
<b>255 - Title II, A Year 9</b>	
00-5929 Fed Rev Dist by TEA	\$ 2,250.86
13-6000 PD	\$ 2,250.86
	<b>\$ -</b>

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<b>255 - Title II, A Year 0</b>	
00-5929 Fed Rev Dist by TEA	\$ 7,966.00
11-6000 Instruction	
13-6000 PD, Curriculum	\$ 7,806.68
23-6000 Principal	
41-6000 Admn	\$ 159.32
Expense	\$ 7,966.00
	<b>\$ -</b>
<b>258 - Start-Up Grant Year 5</b>	
11-6000 Instruction	\$ -
53-6000 Data Procs	\$ 10,408.36
Depreciation Expense	\$ 10,408.36
	<b>\$ (10,408.36)</b>
<b>289 - Title IV Year 9</b>	
00-5929 Fed Rev Dist by TEA	\$ 5,411.04
11-6000 Instruction	\$ 5,411.04
41-6000 Admn	
Expense	\$ 5,411.04
	<b>\$ -</b>
<b>289 - Title IV Year 0</b>	
00-5929 Fed Rev Dist by TEA	\$ 10,000.00
11-6000 Instruction	\$ 9,800.00
41-6000 Admn	\$ 200.00
Expense	\$ 10,000.00
	<b>\$ -</b>
<b>410 - 410-State Textbook</b>	
00-5829 St Prgm Rev Dist TEA	\$ 20,000.00
11-6000 Instruction	\$ 20,000.00
	<b>\$ -</b>
<b>420 - FSP/Other State Aid</b>	
00-5742 Erngs from Temp Dep&Invst	\$ 20,000.00
00-5749 Misc Income	\$ 1,000.00
00-5811 Per Capita Apprmnt	\$ 85,000.00
00-5812 FSP Entitlements	\$3,700,000.00
00-58xx Facilities Funding	\$ 38,000.00
00-5939 E-Rate	\$ 11,718.00
00-5931 SHARS	\$ 95,000.00
Revenue	\$3,950,718.00
11-6000 Instruction	\$1,906,700.32
13-6000 PD, Curriculum	\$ 59,730.60
21-6000 Inst Ldrshp	\$ 111,823.16
23-6000 Principal	\$ 388,298.69
31-6000 Counseling	\$ 73,469.26
32-6000 Social Work	\$ 47,773.94
41-6000 Admn	\$ 572,048.72
51-6000 Maint	\$ 857.00
53-6000 Data Procs	\$ 69,507.00
Expense	\$3,230,208.70
	<b>\$ 720,509.30</b>
Total Revenue	\$4,516,215.05
Total Expense	\$3,805,614.10
	<b>\$ 710,600.95</b>

**Superintendent Salary \$115,895.83**