

Ki Charter Academy

Initial Budget

FY 2020/2021

	Initial Budget 20/21
211 - Title I, A Year 0	
00-5929 Fed Rev Dist by TEA	\$ 63,032
11-6000 Instruction	\$ 63,032
13-6000 PD, Curriculum	\$ -
41-6000 Admn	\$ -
Expense	\$ 63,032
	\$ -
211 - Title I, A Year 1	
00-5929 Fed Rev Dist by TEA	\$ 70,798
11-6000 Instruction	\$ 69,382
41-6000 Admn	\$ 1,416
Expense	\$ 70,798
	\$ -
211 - Title I, D Year 7	
23-6000 Principal	\$ 980
Depreciation Expense	\$ 980
	\$ (980)
211 - Title I, D Year 0	
00-5929 Fed Rev Dist by TEA	\$ 142,758
11-6000 Instruction	\$ 142,758
41-6000 Admn	\$ -
Expense	\$ 142,758
	\$ -
211 - Title I, D Year 1	
00-5929 Fed Rev Dist by TEA	\$ 233,877
11-6000 Instruction	\$ 129,199
13-6000 PD, Curriculum	\$ 100,000
41-6000 Admn	\$ 4,678
Expense	\$ 233,877
	\$ -
224 - IDEA, B Year 7	
11-6000 Instruction	\$ 2,759
Depreciation Expense	\$ 2,759
	\$ (2,759)
224 - IDEA, B Year 1	
00-5929 Fed Rev Dist by TEA	\$ 70,734
11-6000 Instruction	\$ 42,319
31-6000 Counseling	\$ 27,000
41-6000 Admn	\$ 1,415
Expense	\$ 70,734
	\$ -

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255 - Title II, A Year 0	
00-5929 Fed Rev Dist by TEA	\$ 6,214
11-6000 Instruction	\$ -
13-6000 PD, Curriculum	\$ 6,214
23-6000 Principal	\$ -
41-6000 Admn	\$ -
Expense	\$ 6,214
	\$ -
255 - Title II, A Year 1	
00-5929 Fed Rev Dist by TEA	\$ 9,581
11-6000 Instruction	\$ -
13-6000 PD, Curriculum	\$ 9,391
23-6000 Principal	\$ -
41-6000 Admn	\$ 190
Expense	\$ 9,581
	\$ -
258 - Start-Up Grant Year 5	
53-6000 Data Procs	\$ 867
Depreciation Expense	\$ 867
	\$ (867)
276 - Instructional Continuity Grant	
00-5929 Fed Rev Dist by TEA	\$ 10,500
11-6000 Instruction	\$ 10,500
Expense	\$ 10,500
	\$ -
289 - Title IV Year 0	
00-5929 Fed Rev Dist by TEA	\$ 9,542
11-6000 Instruction	\$ 9,542
13-6000 PD, Curriculum	\$ -
23-6000 Principal	\$ -
41-6000 Admn	\$ -
Expense	\$ 9,542
	\$ -
289 - Title IV Year 1	
00-5929 Fed Rev Dist by TEA	\$ 10,000
11-6000 Instruction	\$ 9,800
13-6000 PD, Curriculum	\$ -
23-6000 Principal	\$ -
41-6000 Admn	\$ 200
Expense	\$ 10,000
	\$ -

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410 - 410-State Textbook	
00-5829 St Prgm Rev Dist TEA	\$ 34,099
11-6000 Instruction	\$ 34,099
	\$ -
429 - 429 Safety Grant	
00-5829 St Prgm Rev Dist TEA	\$ 25,000
23-6000 Instruction	\$ 25,000
	\$ -
199 - Local - Unrestricted	
00-57xx Fed Rev Dist Directly From Fed Gvmt	\$ 5,000
23-6000 Principal	\$ -
	\$ 5,000
266 - ESSER	
00-5929 Fed Rev Dist by TEA	\$ 46,217
11-6000 Instruction	\$ 46,217
23-6000 Principal	\$ -
41-6000 Admn	\$ -
Expense	\$ 46,217
	\$ -
420 - FSP/Other State Aid	
00-5742 Erngs from Temp Dep&Invst	\$ 40,000
00-5749 Misc Income	\$ 5,000
00-5811 Per Capita Apprmt	\$ 66,629
00-5812 FSP Entitlements	\$ 5,624,000
00-58xx Facilities Funding	\$ 54,600
00-58xx Formula Transition Grant	\$ 372,400
00-5939 E-Rate	\$ 18,000
00-5931 SHARS	\$ 60,000
Revenue	\$ 6,240,629
11-6000 Instruction	\$ 3,257,230
13-6000 PD, Curriculum	\$ 42,906
21-6000 Inst Ldrshp	\$ 115,000
23-6000 Principal	\$ 646,988
31-6000 Counseling	\$ 152,779
32-6000 Social Work	\$ 95,171
41-6000 Admn	\$ 555,000
51-6000 Maint	\$ 7,606
53-6000 Data Procs	\$ 119,222
Expense	\$ 4,991,904
	\$ 1,248,725
Total Revenue	\$ 6,977,981
Total Expense	\$ 5,728,862
	\$ 1,249,119
420/199 Administrative Ratio	
21+41	\$ 670,001
11+12+13+31	\$ 3,452,914
Goal <=0.2645	0.1940
Superintendent's Salary	\$ 125,000