



SAS#: ESSAAA23

Organization: KI CHARTER ACADEMY  
 Campus/Site: N/A  
 Vendor ID: 1462295875

County District: 105803  
 ESC Region:13  
 School Year: 2022-2023

## 2022-2023 ESSA Consolidated Federal Grant Application

### General Information GS2000 - Certify and Submit

Due: 09/02/2022 05:00 PM  
 Application Status: Draft

Amendment #: 00  
 Version #: 01

Description	Required	Status	Last Update
<b>General Information</b>			
GS2100 - Applicant Information	*	Complete	05/25/2022 02:27 PM
<b>Program Description</b>			
PS3109 - REAP Funding Transferability	*	Complete	05/25/2022 02:27 PM
PS3101 - Title I, Part A	*	Complete	06/20/2022 08:45 AM
PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2	*	Complete	06/20/2022 08:39 AM
PS3104 - Title II, Part A	*	Complete	06/20/2022 08:46 AM
PS3107 - Title IV, Part A - SSAEP	*	Complete	06/20/2022 08:46 AM
<b>Waivers</b>			
WV4001 - Title I, Part A		New	
<b>Campus Selection</b>			
SC5000 - Title I, Part A Campus Selection	*	Complete	06/28/2022 03:08 PM
<b>Program Budget</b>			
BS6001 - Program Budget Summary and Support	*	Complete	06/28/2022 03:10 PM
BS6101 - Payroll Costs	*	Complete	06/28/2022 03:24 PM
BS6201 - Professional and Contracted Services	*	Complete	06/28/2022 03:24 PM
BS6401 - Other Operating Costs	*	Complete	06/28/2022 03:24 PM
BS6501 - Debt Services	*	Complete	06/20/2022 08:54 AM
BS6601 - Capital Outlay	*	Complete	06/20/2022 08:54 AM

#### Certification and Incorporation Statement (Only the legally responsible party may submit this Application.)

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

#### Authorized Official

Select Contact:  or

First Name: Initial: Last Name: Title:

Phone: Ext: E-Mail:

#### Submitter Information

First Name: Last Name:

Approval ID: Submit Date and Time:



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**2022-2023 ESSA Consolidated Federal Grant Application**

**General Information  
 GS2100 - Applicant Information**

**Part 1: Organization Information**

A. Applicant			
Organization Name: KI CHARTER ACADEMY			
Mailing Address Line 1: 120 BERT BROWN RD			
Mailing Address Line 2:			
City: SAN MARCOS	State: TX	Zip Code: 78666-	

B. Unique Entity Identifier (SAM)
UEI (SAM): FTXXDPTAXTV3

**Part 2: Applicant Contacts**

A. Primary Contact			Select Contact:	Select One ▼	or	Add New Contact
First Name: Doug	Initial:	Last Name: Oakes				
Title: Consultant						
Telephone: 800-489-9433	Ext.: 2	E-Mail: doug@safeservices.net				

B. Secondary Contact			Select Contact:	Select One ▼	or	Add New Contact
First Name: Kimber	Initial:	Last Name: Fucello				
Title: Financial Consultant						
Telephone: 512-396-8500	Ext.:	E-Mail: Kimber.Fucello@kicharter.org				



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**2022-2023 ESSA Consolidated Federal Grant Application**

**Program Description  
 PS3109 - REAP Funding Transferability**

**Fiscal Agent/Individual Applicant**

**A. Rural Education Achievement Program (REAP) - Estimated Redirected Percentage**

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title IV, Part B
1. Title II, Part A	<input checked="" type="checkbox"/>	%	%	%	%	%	%
2. Title IV, Part A	<input checked="" type="checkbox"/>	%	%	%	%	%	%

**B. Funding Transferability**

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title I, Part C	Title I, Part D	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title V, Part B
1. Title II, Part A	<input checked="" type="checkbox"/>	%	%	%	%	%	%	%	%
2. Title IV, Part A	<input type="checkbox"/>	100.00%	%	%	%	%	%	%	%

**Additional Information (optional)**

**Additional Information**



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## 2022-2023 ESSA Consolidated Federal Grant Application

### Program Description PS3101 - Title I, Part A

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

### Part 1: Planned Uses of Funds

#### A. Title I, Part A - REAP Data (For Information Only)

1. REAP in from Title II, Part A	
2. REAP in from Title IV, Part A	

#### B. Title I, Part A, Funds Available

1. Current Year Allocation Funds	\$78,795
2. Transfer in from Title II, Part A (Funding Transferability)	
3. Transfer in from Title IV, Part A (Funding Transferability)	\$10,000
4. <b>Total Funding and Transfer Amount(s)</b>	<b>\$88,795</b>

#### C. Activities to be Conducted with Reserved Funds

N/A	Activity	Reserved Funds Amount	Percentage
1. <input checked="" type="checkbox"/>	Districtwide Parent and Family Engagement Activities		0.00%
2. <input type="checkbox"/>	Title I, Part A, Services to Eligible Private School Students, Not Including Administration		0.00%
3. <input type="checkbox"/>	Administration of Title I, Part A Programs for Eligible Private School Students		0.00%
4. <input checked="" type="checkbox"/>	Preschool Programs		0.00%
5. <input checked="" type="checkbox"/>	Administration of Title I, Part A, Programs (including administration of Title I, Part A, programs for students at facilities for neglected and delinquent)		0.00%
6. <input checked="" type="checkbox"/>	Districtwide Professional Development Activities		0.00%
7. <input type="checkbox"/>	Services to Homeless Students	\$100	0.11%
8. <input checked="" type="checkbox"/>	Services to Students Residing in Local Facilities for the Neglected		0.00%
9. <input checked="" type="checkbox"/>	Services to Students Residing in Local Facilities for the Delinquent		0.00%
10. <input checked="" type="checkbox"/>	Foster care transportation		0.00%
11.	Other (Specify): <div style="border: 1px solid black; height: 20px; width: 100%;"></div>		0.00%
<b>Total Reserved Funds</b>		<b>\$100</b>	<b>0.11%</b>

### Part 2: Additional Information (optional)

#### Additional Information



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## 2022-2023 ESSA Consolidated Federal Grant Application

### Program Description PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

### Part 1: Facilities for the Neglected or Delinquent

(All facilities provided in the Neglected/Delinquent Survey will appear.)

#	Local Facility Name	Facility Status		Type of Facility N=Neglected D=Delinquent	Participation		Date LEA Verified October 2021 Count Title I, Part A or D	Date Delinquent Facility Signed Written Agreement Title I, Part D Only	Written Agreement Assurance
		N=New C=Closed	If closed, were any services provided 2022-2023		Title I Part A	Title I Part D Subpart 2			
1.	Ki Charter Academy Liberty Hill	<input type="checkbox"/> C	<input type="radio"/> Y <input type="radio"/> N	<input type="radio"/> N <input checked="" type="radio"/> D	<input checked="" type="radio"/> Y <input type="radio"/> N	<input checked="" type="radio"/> Y <input type="radio"/> N	11/10/2021	03/10/2022	<input checked="" type="checkbox"/>
2.	San Marcos Treatment Center	<input type="checkbox"/> C	<input type="radio"/> Y <input type="radio"/> N	<input type="radio"/> N <input checked="" type="radio"/> D	<input checked="" type="radio"/> Y <input type="radio"/> N	<input checked="" type="radio"/> Y <input type="radio"/> N	11/10/2021	05/25/2022	<input checked="" type="checkbox"/>

#### New Facility for the Neglected or Delinquent

<input type="checkbox"/>	3.	Facility Name:	<input type="radio"/> N <input type="radio"/> C	<input type="radio"/> Y <input type="radio"/> N	<input type="radio"/> N <input checked="" type="radio"/> D	<input checked="" type="radio"/> Y <input type="radio"/> N	<input checked="" type="radio"/> Y <input type="radio"/> N		04/11/2022	<input checked="" type="checkbox"/>		
		Facility Mailing Address:	<input type="text" value="634 COUNTY RD 698"/>			City:	<input type="text" value="Farmersville"/>		State:	<input type="text" value="TX"/>	Zip Code:	<input type="text" value="75442"/>
		ISD Boundary Where the Facility is Located:	<input type="text" value="Farmersville ISD"/>									
		Legal Basis for Operation:	<input type="text" value="Texas Department of Family and Protective Services (DFPS)"/>									
		Specify:	<input type="text"/>									

Add New Facility

Delete Facility

### Part 2: Planned Expenditures

Planned Expenditures	
1.	<input checked="" type="checkbox"/> Programs that assist children and youth returning to local schools from correctional facilities
2.	<input checked="" type="checkbox"/> Dropout prevention programs serving at-risk children and youth
3.	<input type="checkbox"/> Coordination of health and social services for youth to improve the likelihood of education completion
4.	<input type="checkbox"/> Coordination with probation officers for youth returning from correctional facilities
5.	<input type="checkbox"/> Alternative placements for youth interested in continuing education outside of traditional public school
6.	<input checked="" type="checkbox"/> Special programs to meet unique academic needs, including career/technical education, special education, career counseling, curriculum-based youth entrepreneurship education, and financial aid assistance for postsecondary education
7.	<input type="checkbox"/> Mentoring and peer mediation programs
8.	<input type="checkbox"/> At-risk Indian children and youth in correctional facilities in LEA's served area operated by the Secretary of the Interior or Indian tribes
9.	<input checked="" type="checkbox"/> Pay for success initiatives
10.	<input type="checkbox"/> Transition services
11.	<input type="checkbox"/> Partnerships with institutions of higher education/local businesses to facilitate postsecondary and workforce success for youth exiting correctional facilities
12.	<input type="checkbox"/> Parent and family involvement
13.	Other (Specify) <input type="text"/>



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**Program Description**

**PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2**

**Part 3: Additional Information (optional)**

**Additional Information**



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## 2022-2023 ESSA Consolidated Federal Grant Application

### Program Description PS3104 - Title II, Part A

The LEA has redirected 100% of Title II, Part A funds using REAP/Funding Transferability.

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### Part 1: Planned Uses of Funds

#### A. Title II, Part A - REAP Data (For Information Only)

1. REAP in from Title IV, Part A	
2. REAP out from Title II, Part A	

#### B. Title II, Part A - Funds Available

1. Current Year Allocation of Funds	\$12,448
2. Transfer in from Title IV, Part A (Funding Transferability)	
3. Transfer out from Title II, Part A (Funding Transferability)	
4. <b>Total Allocation and Transfer Amount(s)</b>	<b>\$12,448</b>

#### C. Planned Uses of Funds by Area of Focus

1.  Recruit, Support and Retain Effective Teachers and Principals
  2.  Professional Development/Educator Growth
  3.  Evidence-Based Activities
  4. Other Allowable Activities (not included in questions 1-3 above)
- 

Add Other
Delete Other

### Part 2: Additional Information (optional)

#### Additional Information



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## 2022-2023 ESSA Consolidated Federal Grant Application

### Program Description PS3107 - Title IV, Part A - SSAEP

The LEA has redirected 100% of its Title IV, Part A funds using REAP/Funding Transferability.

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

#### Part 1: Planned Uses of Funds

#### Part 2: Program Requirement Assurances

Parts 1-2 are hidden because the LEA has redirected 100% of Title IV, Part A funds using REAP/Transferability. If you wish to enter data in Parts 1-2, deselect the checkbox and the parts will reappear.

#### Part 3: Additional Information (optional)

##### Additional Information





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### 2022-2023 ESSA Consolidated Federal Grant Application

### Waivers WV4001 - Title I, Part A

For TEA Use Only

Waiver Not Applicable for Title I, Part A

#### Part 1: Title I, Part A Carryover Waiver Justification

##### Title I, Part A Carryover Waiver Justification

- 1.  Personnel costs were less than expected due to changes in personnel or other fund sources paying salaries.
- 2.  The LEA was unable to employ staff.
- 3.  Budgeted costs for Title I, Part A summer school were significantly lower than expected.
- 4.  Other (Specify):

#### Part 2: Carryover Reduction

##### Carryover Reduction

- 1.  Summer Program
- 2.  Parental Involvement Activities
- 3.  Before- and/or After-School Activities
- 4.  Professional Development for Staff/Parents
- 5.  Programs to Reduce Student Dropout and Retention
- 6.  Other (Specify):

#### Part 3: TEA Approval

##### TEA Approval

- Accepted
- Rejected
- LEA declined waiver option
- Ed-Flex Waiver provided - Title I, Part A Carryover

Discussed with  on  by



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## 2022-2023 ESSA Consolidated Federal Grant Application

### Campus Selection SC5000 - Title I, Part A Campus Selection

[View/Print Report](#)

#### 105803-KI CHARTER ACADEMY Title I, Part A Campus Selection

##### A. LEA Data - 105803-KI CHARTER ACADEMY

(Documentation of the source of low-income data must be maintained locally by the LEA and available to be submitted to TEA upon request.)

1.	LEA Name: 105803-KI CHARTER ACADEMY	
2.	LEA Total Low-Income Percentage:	96.33%
3.	LEA Total Enrollment:	430



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**2022-2023 ESSA Consolidated Federal Grant Application**

**Campus Selection  
 SC5000 - Title I, Part A Campus Selection**

Copy Prior Year Data

B. Campus Selection Data							
Total Campus Enrollment	Campus Low-Income %	Basis of Eligibility	Additional Eligibility (Only select if applicable)	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
1 . 001-KI CHARTER ACADEMY <span style="float:right">Grades: 01-12</span>							
185	96.76	Enrollment ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	SW ▼			Fed/St/Local Fur ▼
2 . 002-KI CHARTER ACADEMY LIBERTY HILL <span style="float:right">Grades: 01-12</span>							
95	98.95	Enrollment ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	SW ▼			Fed/St/Local Fur ▼
3 . 003-KI CHARTER - DESOTO <span style="float:right">Grades: 01-AE</span>							
20	95.00	Enrollment ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	SW ▼			Fed/St/Local Fur ▼
4 . 004-KI CHARTER - FARMERSVILLE <span style="float:right">Grades: 01-AE</span>							
20	100.00	Enrollment ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	SW ▼			Fed/St/Local Fur ▼
5 . 005-KI CHARTER - DENTON <span style="float:right">Grades: 01-AE</span>							
42	92.86	Enrollment ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	SW ▼			Fed/St/Local Fur ▼
6 . 006-KI CHARTER - FORT WORTH <span style="float:right">Grades: 01-AE</span>							



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**Campus Selection  
 SC5000 - Title I, Part A Campus Selection**

68	92.65	Enrollment ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	SW ▼			Fed/St/Local Fur ▼
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**C. Campus Assurances**

1.	<input checked="" type="checkbox"/> SW Campuses Assurance	<input type="checkbox"/> TA Campuses Assurance	<input type="checkbox"/> Skip Campuses Assurance
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**2022-2023 ESSA Consolidated Federal Grant Application**

**Program Budget  
 BS6001 - Program Budget Summary and Support**

**Statutory Authority: Elementary and Secondary Education Act of 1965, as amended by Every Student Succeeds Act**

**Part 1: Available Funding**

[View List of SSA Members](#)

Available Funding								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Fund/SSA Code	211			211	255			289
2. Planning Amount	\$78,795			\$505,449	\$12,448			\$10,000
3. Final Amount	\$0			\$0	\$0			\$0
4. Carryover								
5. Reallocation								
<b>Total Funds Available</b>	\$78,795			\$505,449	\$12,448			\$10,000

**Part 2: Budget Summary**

A. Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Consolidated Administrative Funds		<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
2. Payroll Costs	6100	\$65,000			\$350,000	\$10,000			
3. Professional and Contracted Services	6200	\$8,500			\$100,000	\$1,000			\$5,000
4. Supplies and Material	6300	\$5,000			\$55,000	\$948			\$5,000
5. Other Operating Costs	6400	\$295			\$449	\$500			
6. Debt Services	6500								
7. Capital Outlay	6600								
8. Operating Transfers Out	8911								
<b>Total Direct Costs</b>		\$78,795			\$505,449	\$12,448			\$10,000
9. Indirect Costs									
<b>Total Budgeted Costs</b>		\$78,795			\$505,449	\$12,448			\$10,000
<b>Total Funds Available Minus Total Costs</b>		\$0			\$0	\$0			\$0
10. Payments to Member Districts of SSA	6493								

**B. Breakout of Direct Admin Costs**

Part 2B Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



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**2022-2023 ESSA Consolidated Federal Grant Application**

**Program Budget  
 BS6101 - Payroll Costs**

**Part 1: Total Payroll Costs**

Payroll costs entered on BS6001								
Total Payroll Costs	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
	\$65,000			\$350,000	\$10,000			

**Part 2: Number and Type of Positions**

A. Administrative Support or Clerical Staff								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Administrative support or clerical staff (integral to program)								

B. LEA Positions								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Professional staff	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Paraprofessionals	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. Campus Positions								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Professional staff	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Paraprofessionals	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Part 3: Substitute, Extra-Duty, Benefits**

Substitute, Extra-Duty, Benefits	Any Fund Source
1. For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	<input checked="" type="checkbox"/>
2. Extra duty pay/beyond normal hours for positions not indicated above	<input checked="" type="checkbox"/>
3. Substitutes for public and charter school teachers not indicated above	<input type="checkbox"/>
4. Stipends for positions not indicated above	<input checked="" type="checkbox"/>



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## 2022-2023 ESSA Consolidated Federal Grant Application

### Program Budget BS6101 - Payroll Costs

#### Part 4: Confirmation of Payroll Requirements

##### Confirmation of Payroll Requirements

- The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.



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**2022-2023 ESSA Consolidated Federal Grant Application**

**Program Budget  
 BS6201 - Professional and Contracted Services**

**Part 1: Professional and Contracted Services**

Budgeted Costs									
Description	Class/Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269								
2. Professional and Consulting Services	6219 6239 6291	\$1,576			\$10,109	\$249			\$200
<b>Subtotal Professional and Contracted Services Costs</b>		\$1,576			\$10,109	\$249			\$200
<b>Remaining 6200 Costs That Do Not Require Specific Approval</b>		\$6,924			\$89,891	\$751			\$4,800
<b>Total Professional and Contracted Services Costs</b>		\$8,500			\$100,000	\$1,000			\$5,000

**Part 2: Direct Administrative Costs**

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

**Part 3: Itemized Professional and Consulting Services**

Part 3 Itemized Professional and Consulting Services (6219, 6239, 6291) is hidden because it does not apply to the funding source(s) for this grant application.





Organization: KI CHARTER ACADEMY  
 Campus/Site: N/A  
 Vendor ID: 1462295875

County District: 105803  
 ESC Region:13  
 School Year: 2022-2023

SAS#: ESSAA23

**2022-2023 ESSA Consolidated Federal Grant Application**

**Program Budget  
 BS6401 - Other Operating Costs**

**Part 1: Other Operating Costs**

Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. <b>Out-of-State Travel for Employees</b> LEA must keep documentation locally.	6411								
2. <b>Travel for Students to Conferences (does not include field trips)</b> Requires pre-authorization in writing.	6412								
3. <b>Educational Field Trips</b> LEA must keep documentation locally.	6412 6494								
4. <b>Stipends for Non-employees other than those included in 6419</b> Requires pre-authorization in writing.	6413								
5. <b>Travel Costs for Officials such as Executive Director, Superintendent, or Board Members</b> Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419								
6. <b>Non-Employee Costs for Conference</b> Requires pre-authorization in writing.	6419								
7. <b>Hosting Conferences for Non-Employees</b> LEA must keep documentation locally.	64xx								
<b>Subtotal Other Operating Costs</b>									
<b>Remaining 6400 Costs That Do Not Require Specific Approval</b>		\$295			\$449	\$500			
<b>Total Other Operating Costs</b>		\$295			\$449	\$500			

**Part 2: Direct Administrative Costs**

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: KI CHARTER ACADEMY  
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**2022-2023 ESSA Consolidated Federal Grant Application**

**Program Budget  
 BS6501 - Debt Services**

**Part 1: Capital Lease - Purchase**

Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Capital Lease - Principal	6512								
2. Capital Lease - Interest	6522								
3. Capital Lease - Debt	6523								
<b>Total Debt Service Costs</b>									

**Part 2: Description of Property**

**Property**

1. Property Description:

Property Value:

Fund Source:  Contract Start Date:  Contract End Date:



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**2022-2023 ESSA Consolidated Federal Grant Application**

**Program Budget  
 BS6601 - Capital Outlay**

**Part 1: Capital Expenditures**

Budgeted Costs								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Library Books and Media (Capitalized and Controlled by Library)								
2. Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)								
3. Furniture, Equipment, Vehicles or Software Costs for Items in Part 2								
<b>Total Capital Outlay Costs</b>								

**Part 2: Furniture, Equipment, Vehicles or Software**

**Items**

1. Generic Description:  Number of Units:

Fund Source:

Describe how the item will be used to accomplish the objective of the program: